



DEPARTMENT OF THE AIR FORCE  
WASHINGTON DC

Office of the Assistant Secretary

MEMORANDUM FOR SEE DISTRIBUTION

FROM: SAF/FMBIC

1130 Air Force Pentagon  
Washington DC 20330-1130

SUBJECT: FY01 Amended Budget Estimate Submission (ABES) - Military Family Housing Operation and Maintenance (O&M), RCS: DD-COMP(AR) 1092

1. Attached is the biennial budget estimate call guidelines (Atch 2). A full budget call will not be required for the FY01 ABES, however, we will require up-to-date changes from the 00/01 BES submission. Follow the guidance of that submission unless specifically addressed by this update. This package includes the latest changes from the OSD guidance and the required exhibits for FY01.

2. In this exercise, you are requested to accurately build the detail of the program as you expect to execute it. The overall shortage in your program should be reflected in your RPMC line. This submission should reflect an accurate, logical and defensible program for FY01, as it will be executed. Detailed budget project and subproject data are required for FY99, FY00, and FY01 as indicated below. Please disregard the FY98 columns in the spreadsheets -- no inputs are needed. Treat each fiscal year as a separate and distinct budget year, and provide full and independent justification. The FY99 column must agree with the most recent budget authorization document. The FY00 column must agree with the amounts in the FY00 Financial Plan (Atch 6). All "must pay" items are required to be fully funded utilizing the RPMC account as specified in the guidance for the FY00 Financial Plan. If such realignment is not accomplished in the FY01 ABES, then Air Staff will balance these accounts. **Under no circumstance will the total program be exceeded.**

- a. **FY99 Current Year** - Must agree with most recent budget authorization.
- b. **FY00 Financial Plan Year** - Must agree with the proposed execution plan from the Air Staff FY00 Financial Plan Review provided under separate cover.
- c. **FY01 Budget Year** - Must agree with the attached FY01 bottom line funding profile (Atch 6). The FY01 program has been re-priced based on the FY00 Financial Plan unit costs (plus inflation) and the FY00/01 POM inventory numbers by Command. RPMC bogeys will be determined by the Family Housing Master Plan (FHMP) for FY01 and beyond. The figures in the RPMC column (Atch 6) have been derived from the FHMP Model.

3. We have relaxed restrictions on reprogramming funds between Leasing sub-accounts, but have not relaxed restrictions on reprogramming into or out of the overall Leasing account (Atch 2, para A.5). We have relaxed restrictions on reprogramming funds out of the Utilities account (Atch 2, para A.6).

4. Due to proposed Congressional Legislation for FY00, we will require an additional FH-16 exhibit for General Officer's Quarters (GOQs) to track obligations which are expected to range between \$15,000 - \$25,000 (Atch 2, para B.13).

5. This year the guidance document and electronic workbook are available on the worldwide web at: <http://www.afcee.brooks.af.mil/dc/dcform.htm>. When posting data to the electronic exhibits, carefully follow the instructions provided, complete the exhibits, and send them back at the addresses shown in the instructions.

6. Request an electronic copy of the web page spreadsheets be emailed by 9 August 1999 to: maria.dowling@pentagon.af.mil. Also request one hard copy under signed cover letter be provided to SAF/FMBIC by 9 August 1999 (NO EXCEPTIONS). If you have any questions or need further information, please contact SAF/FMBIC, Ms. Portia Joyner, DSN 227-0015; Ms. Mariann Smith, DSN 227-1725; or AF/ILEHO, Major Maria Dowling, DSN 664-4061; Mr. Jim Dunn, DSN 664-4253. This is a SAF/FMBIC and AF/ILEHO coordinated call letter.

PATRICIA J. ZARODKIEWICZ  
Director of Budget Investments  
Deputy Assistant Secretary (Budget)

Attachments:

1. Distribution List
2. BES Guidelines
3. Table of Contents
4. Summary of Exhibits
5. Formats
6. FY01 Bogeys
7. OSD Price Escalation Indices
8. Foreign Currency Exchange Rates